



SAN MATEO COUNTY LAW LIBRARY
710 Hamilton Street
Redwood City, CA 94063
650-363-4913
www.smclawlibrary.org

February 20, 2015

BOARD OF LAW LIBRARY TRUSTEES MEETING
LAW LIBRARY CONFERENCE ROOM

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Members of the public may be heard on any item on the Agenda. Persons addressing the Board will be limited to five minutes unless the President of the Board grants a longer period of time. The Board will only allow comments by members of the public on an item on the agenda during discussion of the item.

THURSDAY, FEBRUARY 26, 2015, 12:15 P.M.

AGENDA

1. **CLOSED SESSION**

- a. The Board will meet in closed session to discuss staff issues. At the conclusion of the closed session, the Board will report on any action(s) taken in closed session for which a report is required by law.

2. **REGULAR SESSION**

- a. Report of any action taken in closed session for which a report is required by law.
- b. Approval of Minutes of the January 22, 2014 meeting (pages 1-2)
- c. Acceptance of Report of Expenses for Period 7 (January) of FY 2014-2015 (pages 3-8)
- d. Informational Updates:
 - Silicon Valley Community Foundation Law Library Fund quarterly performance (pages 9-10)
 - Measure A Letter of Intent status (pages 11- 46)
 - Bay Area Legal Aid's Debtors' Rights Clinic (page 47)
 - California Form 700
- e. Report of the San Mateo County Bar Association

f. Public open comment

3. ADJOURNMENT

NEXT MEETING: THURSDAY, MARCH 26, 2015

Mark Your Calendar!

2015 San Mateo County Law Library Board of Trustees Meeting Schedule:

- March 26, 2015
- April 23, 2015
- May 28, 2015
- June 25, 2015
- No meeting in July
- August 27, 2015
- September 24, 2015
- October 22, 2015
- December 10, 2015

**SAN MATEO COUNTY LAW LIBRARY
MINUTES OF THE MEETING OF THE BOARD OF LAW LIBRARY TRUSTEES**

Date:

January 22, 2015

Meeting Location:

San Mateo County Law Library
710 Hamilton St., Redwood City, CA 93063

Members in attendance:

Trustee: JOSEPH SCOTT
Trustee: ROBERT D. FOILES
Trustee: JACQUELYN BROWN
Trustee: CAROLE GROOM
Trustee: V. RAYMOND SWOPE
Trustee: MARGARET COPENHAGEN
Library Director: ANDREW GURTHET
Secretary-Librarian, Ex-officio: CAROLINE BRACCO

The meeting convened at 12:15 pm in Regular Session, joined by Martin Fox, Esq. and Caroline Bracco.

No actions taken in closed session.

Introduction and welcome of new Trustee, Supervisor Carole Groom, to the Law Library Board of Trustees.

First order of business was review of the Minutes of the October 23, 2014 Board meeting. Judge Swope moved to adopt and approve minutes with errata regarding spelling of John Nelson's name. Judge Foiles seconded motion. Groom and Scott abstained, approval from the rest of the board. Minutes moved into record.

Next order of business was reviewed of the Report of Expenses for Periods 4 (November), 5 (December), and 6 (January). Andrew called to the Board's attention that October had greater expenditures due to three pay-periods in the month. In addition, October included reimbursement to Caroline Bracco for her attendance at CCCLL, which will be reimbursed from the Silicon Valley Community Foundation fund. Andrew also brought to the Board's attention the December expenditures for part-time workers for shifting the collection as well as the yearly HR services payment. Finally, Andrew noted that January's income was the lowest in many years, reflecting October's low court filing fees. Motion to approve expenses by Trustee Copenhagen. Judge Foiles seconded. Unanimous approval of Report of Expenses. Expense report moved into record.

Andrew Gurthet next reviewed informational updates, specifically touching on the continuing budget drop and ongoing building issues (small electrical fire, boiler room drainage problem causing ceiling damage, and toilet fixture leak that flooded the public restroom and neighboring conference room).

The Board next addressed several pending policy issues. First, the Letter of Intent for Measure A funding was reviewed and its current status before the Board of Supervisor discussed. No action was taken on this issue. Next, the debt collector's filing fee reduction article was reviewed and Trustee Copenhagen was thanked for her efforts in drafting this article. The Board approved submitting the article to various local papers. Finally, the Board approved taking public recognition of the service of former Trustee Lou Liberty. All present members of the Board signed a resolution recognizing the twelve year service to the Law Library by former Trustee Lou Liberty.

Public comment portion opened. Marty Fox encouraged an audit of the AOC, updated the board of regarding Laura's Law and various mental health issues before the County.

Judge Swope made motion made to adjourn. Trustee Copenhagen seconded. Meeting adjourned.

Respectfully submitted,
Caroline Bracco
Secretary-Librarian, Ex-officio

San Mateo County Law Library

Expenses
FY 2014-2015
Period 7 (January)

10487	Ingram Library Services	\$76.93
10488	Reversal of Voucher 10465	-\$76.93
10489	Lexis Nexis Shepards Online	\$1,376.00
10489	Lexis Nexis Shepards Online	\$1,376.00
10490	Reversal of Voucher 10467	-\$1,376.00
10491	Lexis Nexis Matthew Bender	\$18,170.70
10492	Reversal of Voucher 10468	-\$8,977.49
10493	Bloomberg BNA (Book Division)	\$361.03
10494	California Chamber of Commerce	\$33.39
10495	California Security	\$25.00
10496	CalPERS	\$1,413.66
10496	CalPERS	\$1,413.66
10497	Cavanaugh/Smith/Habel	\$2,798.00
10498	Crystal Springs Catering	\$122.08
10499	Data Trace Publishing	\$179.95
10500	Gurthet, Andrew (Petty Cash)	\$100.00
10501	Gurthet, Andrew (Reimbursement)	\$306.40
10502	Nolo Press	\$24.83
10503	OCLC	\$101.46
10504	Silicon Valley Community Foundation	\$4,350.00
10505	Treat, Richard	\$1,270.00
10506	Universal Building Services	\$782.28
10507	UC Regents/CEB	\$5,952.03
10507.5	UC Regents/CEB	-\$1,792.86
10508	Veterans Information Service	\$25.00
10509	West Group Thompson Reuters	\$5,528.63
10509	West Group Westlaw Next	\$4,395.30
10509	West Group Thompson Reuters #2	\$1,215.40
10510	Wolters Kluwer	\$442.06
10511	Xerox	\$420.74
10512	Blake, Larry	\$351.50
10513	Blue, Shannon	\$3,840.00
10514	Bracco, Caroline	\$4,000.00
10515	Cajbon, Henry	\$494.00
10516	Finney, Alexandra	\$1,083.00
10517	Gurthet, Andrew	\$7,539.20
10518	Rhoades, Jan	\$3,696.00
10519	Medicare	\$283.95
10520	Active Employee Benefits	\$5,932.48
10521	Retired Employee Benefits	\$2,051.46

Total: \$69,308.84

EXPENSES Period 7, January	January	Actual Fiscal YTD	Budgeted Fiscal YTD	Annual Budget 2014-2015
SALARIES				
Full time	\$19,075.20	\$143,064.00	\$144,083.33	\$247,000.00
Part time	\$1,928.50	\$17,066.85	\$10,500.00	\$18,000.00
Medicare	\$283.95	\$2,181.86	\$2,333.33	\$4,000.00
	\$21,287.65	\$162,312.71	\$156,916.67	\$269,000.00
BENEFITS				
Retirement	\$2,827.32	\$21,204.90	\$22,166.67	\$38,000.00
Active Employee Benefits	\$5,932.48	\$40,328.24	\$39,666.67	\$68,000.00
Retired Employee Benefits	\$2,051.46	\$14,406.32	\$13,416.67	\$23,000.00
	\$10,811.26	\$75,939.46	\$75,250.00	\$129,000.00
PRINT/ELECTRONIC RESOURCES				
New Books	\$0.00	\$0.00	\$0.00	\$0.00
Print Resources	\$9,843.71	\$115,106.22	\$116,666.67	\$200,000.00
Electronic Resources	\$17,056.87	\$53,422.16	\$50,166.67	\$86,000.00
	\$26,900.58	\$168,528.38	\$166,833.33	\$286,000.00
OPERATIONAL EXPENSES				
Binding	\$0.00	\$0.00	\$0.00	\$0.00
Insurance (Property, Casualty, WC)	\$2,798.00	\$6,218.00	\$5,541.67	\$9,500.00
Copy Machines	\$420.74	\$3,028.83	\$3,500.00	\$6,000.00
Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00
Office Supplies	\$33.39	\$1,018.35	\$1,750.00	\$3,000.00
Use Tax	\$0.00	\$0.00	\$0.00	\$0.00
Tech Support	\$1,270.00	\$7,270.00	\$7,000.00	\$12,000.00
Support Software	\$101.46	\$918.74	\$5,541.67	\$9,500.00
Building Maintenance	\$807.28	\$5,693.86	\$4,666.67	\$8,000.00
Petty Cash	\$100.00	\$800.00	\$700.00	\$1,200.00
Services	\$0.00	\$5,048.51	\$875.00	\$1,500.00
Educational/Professional	\$0.00	\$0.00	\$0.00	\$0.00
Dues	\$0.00	\$0.00	\$0.00	\$0.00
Travel Expenses	\$0.00	\$1,351.26	\$291.67	\$500.00
Promotional	\$0.00	\$119.90	\$0.00	\$0.00
Catering	\$428.48	\$921.98	\$845.83	\$1,450.00
Miscellaneous	\$4,350.00	\$7,402.00	\$0.00	\$0.00
	\$10,309.35	\$39,791.43	\$30,712.50	\$52,650.00
TOTALS	\$69,308.84	\$446,571.98	\$429,712.50	\$736,650.00

INCOME REPORT

FY 2014-15

	July	August	September	October	November	December	January	February	March
FILING FEE INCOME									
Unlimited	\$29,702.81	\$31,506.15	\$30,316.26	\$27,849.71	\$30,749.93	\$30,822.88	\$24,247.88		
Limited	\$17,756.94	\$15,081.77	\$14,958.70	\$14,505.95	\$13,273.07	\$13,716.90	\$14,608.55		
Small Claims	\$329.43	\$530.96	\$387.79	\$259.00	\$524.87	\$394.57	\$238.14		
TOTAL:	\$47,789.18	\$47,118.88	\$45,662.75	\$42,614.66	\$44,547.87	\$44,934.35	\$39,094.57	\$0.00	\$0.00

LIBRARY GENERATED INCOME

Copy Machines	\$608.07	\$693.92	\$783.10	\$695.30	\$585.69	\$476.04	\$614.10		
Computer Printer	\$4.75	\$7.50	\$13.50	\$10.85	\$13.75	\$19.50	\$16.25		
Conference Room	\$142.50	\$210.50	\$437.50	\$157.00	\$290.00	\$195.00	\$245.00		
Overdue Fines	\$66.00	\$47.00	\$32.00	\$5.00	\$4.00	\$0.00	\$16.00		
CEB Audio Check Out Fee	\$100.00	\$15.00	\$45.00	\$60.00	\$35.00	\$55.00	\$245.00		
MCLE Class Charge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Reserve Book Fee	\$10.00	\$50.00	\$50.00	\$90.00	\$50.00	\$20.00	\$50.00		
Used Book Sales	\$197.00	\$70.00	\$99.00	\$51.00	\$82.00	\$20.50	\$119.00		
Lost Book Payment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Donations	\$100.00	\$0.00	\$25.00	\$0.00	\$17.00	\$4,350.00	\$100.50		
Extra Computer Time	\$0.00	\$0.00	\$15.00	\$10.00	\$55.00	\$20.00	\$50.00		
Vendor Credits/Refunds	\$0.00	\$0.00	\$548.13	\$221.00	\$0.00	\$0.00	\$0.00		
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Other	\$0.00	\$0.00	\$0.00	\$2,990.00	\$0.00	\$0.00	\$2,000.00		
TOTAL:	\$1,228.32	\$1,093.92	\$2,048.23	\$4,290.15	\$1,132.44	\$5,156.04	\$3,455.85	\$0.00	\$0.00

TRIAL BALANCE REPORTED INCOME

Interest	\$0.00	\$0.00	\$0.00	\$807.78	\$0.00	\$0.00	\$787.35		
Lehman Bad Debt Recovery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Credits/Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
TOTAL:	\$0.00	\$0.00	\$0.00	\$807.78	\$0.00	\$0.00	\$787.35	\$0.00	\$0.00

PERIOD TOTALS

TOTAL:	\$49,017.50	\$48,212.80	\$47,710.98	\$47,712.59	\$45,680.31	\$50,090.39	\$43,337.77	\$0.00	\$0.00
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CASH ON HAND REPORT

FY 2014-2015

Period	Total Income	Total Expenses	Cash on Hand
July	\$49,017.50	\$60,719.49	\$498,683.67
August	\$48,212.80	\$62,227.78	\$485,762.61
September	\$47,710.98	\$62,617.89	\$469,761.78
October	\$47,712.59	\$72,242.98	\$445,231.39
November	\$45,680.31	\$57,190.40	\$433,721.30
December	\$50,090.39	\$62,264.60	\$421,547.09
January	\$43,337.77	\$69,308.84	\$395,676.02
February			
March			
April			
May			
June			
July Interest			
TOTALS	\$331,762.34	\$446,571.98	

NUMBER OF COURT FILINGS
FY 2007-PRESENT

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UNLIMITED JURISDICTION	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Period 1, July	836	766	825	827	928	877	865	772
Period 2, August	806	863	944	877	980	820	708	818
Period 3, September	792	811	988	906	786	769	730	787
Period 4, October	846	801	903	883	809	819	843	723
Period 5, November	755	733	863	929	789	730	759	799
Period 6, December	834	853	872	795	825	925	817	801
Period 7, January	779	686	870	886	875	679	739	706
Period 8, February	705	806	929	873	855	688	753	
Period 9, March	798	1022	797	943	794	715	761	
Period 10, April	781	886	861	806	821	652	702	
Period 11, May	771	901	1040	992	961	787	797	
Period 12, June	787	1003	1025	908	838	765	872	
TOTALS	9490	10131	10917	10625	10261	9226	9346	5406

LIMITED JURISDICTION	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Period 1, July	737	807	806	857	765	675	474	478
Period 2, August	705	957	852	911	674	661	582	441
Period 3, September	643	829	856	857	553	633	631	417
Period 4, October	917	1058	830	1050	684	598	645	391
Period 5, November	667	927	993	828	649	573	512	381
Period 6, December	805	931	637	965	585	626	540	379
Period 7, January	736	797	743	830	502	559	440	380
Period 8, February	740	1077	963	831	750	520	479	
Period 9, March	909	722	665	869	619	825	446	
Period 10, April	954	914	720	702	704	399	537	
Period 11, May	787	838	1078	970	622	658	494	
Period 12, June	820	1036	1060	755	560	465	522	
TOTALS	9420	10893	10203	10425	7667	7192	6302	2867

UCF eff. Jan 06, Inc. \$2 Sm. Clms., >\$5K (Appeals:Current fee portion); Income posts 2 mos after.

NUMBER OF COURT FILINGS
FY 2007-PRESENT

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SMALL CLAIMS	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Period 1, July	53	55	65	51	49	67	52	39
Period 2, August	56	58	59	42	58	52	41	47
Period 3, September	51	60	68	55	39	36	51	49
Period 4, October	56	60	58	47	58	50	50	39
Period 5, November	52	59	50	46	50	49	46	45
Period 6, December	57	66	58	51	36	38	56	52
Period 7, January	45	38	45	39	54	37	30	40
Period 8, February	39	70	49	55	48	52	51	
Period 9, March	54	60	51	59	55	43	42	
Period 10, April	76	50	51	53	66	30	33	
Period 11, May	58	62	63	60	59	45	62	
Period 12, June	61	68	49	44	62	54	56	
TOTALS	658	706	666	602	634	553	570	311
ALL FILINGS TOTAL	19568	21730	21786	21652	18562	16971	16218	8584

UCF eff. Jan 06; Inc. \$2 Sm. Clims., >\$5K (Appeals: Current fee portion); Income posts 2 mos after.



Statement Period

October 1, 2014 through December 31, 2014

Fund Name/Number

San Mateo County Bar Association - Law Library Fund (1105)

SVCF Main Contact: Michelle Fries
 Philanthropy Advisor
 650.450.5504
 mdfries@siliconvalleycf.org

—Thank you for the privilege of working together. —

Your philanthropy advisor - listed above - is here to help you make the most of our partnership. As you review your statement and make plans for your fund, always let us know what we can do. For all of the good that you do in our community and our world, thank you!

Fund Activity

	Statement Period	Y-T-D
Beginning Balance	\$211,072.74	\$208,450.29
Investment Activity		
Long-Term Growth Pool	1,720.39	10,409.31
Grants Authorized	(2,990.00)	(7,490.00)
Support Fees	(526.79)	(2,093.26)
Ending Balance	\$209,276.34	\$209,276.34

Fund Assets

Investment Pools		
Long-Term Growth Pool		209,276.34
Total Fund Assets		\$209,276.34

Restricted Balance

Total Restricted Balance		\$0.00
Balance Available for Grants		\$209,276.34



Fund Name/Number

San Mateo County Bar Association - Law Library Fund (1105)

Investment Performance

	3 Month	Y-T-D	One Year	Three Year	Five Year
Fund Returns	0.82%	5.07 %	5.07 %	10.71 %	8.90 %
This Fund's Benchmarks	0.40%	3.80 %	3.80 %	9.90 %	8.60 %

About Your Fund Statement

- ACCOUNTS PAYABLE: Expenses that have been approved, but are scheduled for payment on a future date.
- ASSETS TO BE INVESTED: Assets that have yet to be invested, but will be at the beginning of the following month.
- GAINS OR (LOSSES) ON GIFTED ASSET: Difference in the value of property when donated and the value when liquidated.
- GIFTS: Contributions/donations made to your fund.
- GRANTS AUTHORIZED: Reflects all grants to qualified organizations that have been recommended by the donor and approved by Silicon Valley Community Foundation. If the grant is scheduled for payment on a future date, it will also appear in the Restricted Assets section as Grants Payable, reducing the balance available for granting.
- GRANTS PAYABLE: Grants that have been approved, but are scheduled for payment on a future date.
- ILLIQUID ASSETS: Donated property that has not been sold.
- INTERFUND GIFTS: Transfers to your fund from another fund at Silicon Valley Community Foundation.
- INTERFUND GRANTS: Transfers from your fund to another fund at Silicon Valley Community Foundation.
- INVESTMENT RETURNS: Reflects the total return in the investment pool, net of investment management fees.
- OTHER ADDITIONS: Deposits to your fund that do not represent a gift, i.e. partnership income, dividends/interest earned on gifted securities, other assets received in exchange for goods or services.
- OTHER EXPENSES: Administrative expenses paid from your fund, i.e. legal, consulting and credit card processing fees.
- RECEIVABLES: Assets in the form of obligations due from others.
- RESTRICTED ASSETS: Assets that may not be used for granting purposes
- SECURITIES BEING LIQUIDATED: Gifted securities pending sale or settlement.
- SUPPORT FEES: An allocation to the community foundation's operating fund to enable on-going work with donors and the nonprofit community. Fees are computed and paid on a monthly basis (1/12) per the stated fee rate schedule.

Investment Information

Fund returns are net of investment fees and expenses. Periods greater than one year are annualized. This Fund's Benchmark is a composite policy benchmark return weighted by the fund's allocation to an investment pool. Each policy benchmark is comprised of market index returns weighted by the pool's strategic asset allocation target. Comparison to the benchmark is not appropriate if the fund's allocation changed during the performance period, or if the fund includes assets outside of the SVCF pools. Additional information regarding investments, performance and benchmarks is on the online portal under Investment Information. Please contact your philanthropy advisor with any questions.

Investment Pool Allocation Guidelines

- Long-Term Growth:** For funds seeking maximum growth. Appropriate for funds distributing less than 7% annually or that portion of a fund that can tolerate volatility and will remain invested for at least seven years to realize growth opportunities.
- Social Impact:** For funds seeking maximum growth from companies with strong financial and social records. Appropriate for that portion of a fund that can tolerate volatility and will remain invested for at least seven years to realize growth.
- Balanced:** For funds seeking more moderate levels of growth and risk. Appropriate for funds distributing over 7% annually or that portion of a fund that will remain invested for at least three years to realize return objectives.
- Short-Term:** For funds seeking above money market returns and can tolerate some volatility. Appropriate for funds or that portion of a fund to be distributed in one to two years.
- Capital Preservation:** For funds seeking stability, or the portion of a fund to be distributed within 1 year.

	adults	families	foster youth	general	older adults	youth	Total Count of Category	Amount Requested FY 15/16	Amount Requested FY 16/17	Amount Requested FY 15/17
affordable housing										
Yes	2	2	1	7	1		11	\$ 12,316,434.00	\$ 9,192,434.00	\$ 21,508,868.00
RFP-housing / homelessness		2	1	1			2	\$ 6,250,000.00	\$ 5,250,000.00	\$ 11,500,000.00
No					1		1			
criminal justice										
Yes				4		6	10	\$ 1,636,000.00	\$ 1,666,000.00	\$ 3,302,000.00
RFP-garden				4		1	1	\$ 125,000.00	\$ 125,000.00	\$ 250,000.00
No				4	5		9			
education										
Yes		5	2	2		46	55	\$ 10,847,450.00	\$ 10,146,875.00	\$ 20,994,325.00
RFP-garden						1	1	\$ 885,000.00	\$ 885,000.00	\$ 1,770,000.00
RFP Foster Youth		1	2			1	3			
No	4			2		44	50			
engagement										
Yes		2		8	1		11	\$ 1,631,340.00	\$ 572,000.00	\$ 2,203,340.00
No		2		8	1		11			
health	13	6		21	11	33	84	\$ 26,697,625.00	\$ 18,717,437.00	\$ 45,415,062.00
Yes	2			2	4	1	9	\$ 2,002,943.00	\$ 1,258,520.00	\$ 3,261,463.00
RFP-legal services						1	1			
RFP-housing / homelessness				1			1			
No	11	6		18	7	31	73			
infrastructure										
Yes	1			13	1	1	16	\$ 15,590,000.00	\$ 7,000,000.00	\$ 22,590,000.00
RFP-housing / homelessness						1	1			
No	1			13		1	15			
other										
Yes				2			2	\$ 228,000.00	\$ 228,000.00	\$ 456,000.00
No				2			2			
safety net	9	12	2	25	4	7	59	\$ 13,874,897.00	\$ 14,586,928.00	\$ 28,461,825.00
Yes	1		1	2	1		5	\$ 929,257.00	\$ 854,132.00	\$ 1,783,389.00
RFP-legal services	1	2		2			5			
RFP-housing / homelessness	3	1		12		1	17			
RFP Foster Youth		1	1				2			
No	4	8		9	3	6	30			
sustainability										
Yes				54		4	58	\$ 14,897,835.00	\$ 10,432,400.00	\$ 25,330,235.00
RFP-garden				13		3	16	\$ 3,547,535.00	\$ 2,516,000.00	\$ 6,063,535.00
RFP- active transportation				4		1	5			
RFP- climate change resiliency				4			4			
Parks parallel Measure A process				4			4			
No				1		1	1			
victim services										
Yes		3		2	1	3	9	\$ 3,470,187.00	\$ 3,380,187.00	\$ 6,850,374.00
RFP-legal services		1		1		1	3	\$ 2,560,000.00	\$ 2,445,000.00	\$ 5,005,000.00
No		2		1	2		5			
Grand Total	23	30	5	138	19	100	315	\$ 101,189,768.00	\$ 75,922,261.00	\$ 177,112,029.00
Grand Total Recommended:	3	0	2	19	6	7	37	\$ 16,299,735.00	\$ 13,333,652.00	\$ 29,633,387.00
Grand Total RFP:	4	8	3	33	1	4	53			
Grand Total No:	16	22	0	85	12	89	224			

Attachment 3 - LOIs received (sorted by Category)

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
SMC County Manager's Office	county	Affordable Housing Funding and Construction of More	1-4	general	affordable housing	\$5,250,000	\$5,250,000	Yes	
City of South San Francisco	city	Transitional Housing for Emancipated Foster Youth	1-1	foster youth	affordable housing	\$1,000,000		Yes	
Rebuilding Together Peninsula	non-profit	Healthy Housing Challenge	1-17	general	affordable housing	\$200,000	\$200,000	RFP-housing / homelessness	
HIP Housing (Human Investment Project)	non-profit	Expand HIP Housing Home Sharing Program	1-13	general	affordable housing	\$300,000		RFP-housing / homelessness	
Habitat for Humanity	non-profit	Matching Funds for Affordable Housing	1-6	families	affordable housing	\$250,000	\$25,000	RFP-housing / homelessness	
Adobe Services	non-profit	Rapid Re-Housing Program	1-9	general	affordable housing	\$500,000	\$500,000	RFP-housing / homelessness	
Our Common Ground, Inc.	non-profit	Acquisition and Remodel of Gorman House	1-15	general	affordable housing	\$1,500,000		RFP-housing / homelessness	
County of San Mateo Department of Housing	county	Housing Locator Services	1-2	general	affordable housing	\$200,000	\$200,000	RFP-housing / homelessness	
Brilliant Corners	non-profit	Flexible Supportive Housing Program for Vulnerable SMC Residents	1-11	general	affordable housing	\$2,250,000	\$2,250,000	RFP-housing / homelessness	
Youth United for Community Action	non-profit	Promoting Equity in Affordable Housing	1-7	families	affordable housing	\$20,000	\$20,000	RFP-housing / homelessness	
Caminar	non-profit	Senior Supported Housing Program	1-19	older adults	affordable housing	\$846,434	\$747,434	No	
San Mateo Police Activities League	non-profit	PAL Diversion Program for Youth 11-17	2-3	youth	criminal justice	\$125,000	\$125,000	Yes	
Acknowledge Alliance	non-profit	Collaborative Counseling and Transition Program	2-14	youth	criminal justice	\$166,000	\$246,000	No	some items may be considered as part of the budget process/other funding

Attachment 3 - LOIs received (sorted by Category)

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Friends for Youth, Inc.	non-profit	Reducing Violent Crimes	2-15	youth	criminal justice	\$90,000	\$90,000	No	some items may be considered as part of the budget process/other funding
Friends for Youth, Inc.	non-profit	Mentoring on Reducing Crime, Truancy, and Other Life Skills	2-17	youth	criminal justice	\$250,000	\$250,000	No	some items may be considered as part of the budget process/other funding
JobTrain	non-profit	Second Chance for Success	2-7	general	criminal justice	\$225,000	\$225,000	No	some items may be considered as part of the budget process/other funding
StarVista	non-profit	Women's Enrichment Center	2-10	general	criminal justice	\$250,000	\$250,000	No	some items may be considered as part of the budget process/other funding
Peninsula Conflict Resolution Center	non-profit	Community Crime Reduction Strategy	2-12	general	criminal justice	\$75,000	\$75,000	No	some items may be considered as part of the budget process/other funding

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Attachment 3 - LOIs received (sorted by Category)

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Service League of San Mateo County	non-profit	Inmate Services Reentry Barrier Reduction Project	2-9	general	criminal justice	\$130,000	\$130,000	No	some items may be considered as part of the budget process/other funding
StarVista, BHRS, Probation, SMCOE and Juvenile Court	non-profit	Revise the Behavior Modification Program at Camp Glenwood	2-1	youth	criminal justice	\$300,000	\$250,000	No	some items may be considered as part of the budget process/other funding
San Mateo Police Activities League	non-profit	Skillssets to Youth to Resist Negative Influences	2-5	youth	criminal justice	\$25,000	\$25,000	No	some items may be considered as part of the budget process/other funding
Live in Peace & One East Palo Alto	non-profit	Students with Amazing Goals (SWAG) Program	3-52	youth	education	\$885,000	\$885,000	Yes	
The Avalon Academy	non-profit	Accessible, Multi-Use Garden	3-21	youth	education	\$50,000		RFP-garden	
CASA of San Mateo County	non-profit	Volunteer Mentors for Foster Youth	3-43	foster youth	education	\$100,000	\$100,000	RFP Foster Youth	
Silicon Valley Children's Fund	non-profit	Emerging Scholar Program	3-45	foster youth	education	\$56,900	\$162,900	RFP Foster Youth	
Edgewood Center for Children and Families	non-profit	Parenting Workshop, Groups and Family Finding	3-59	families	education	\$325,000	\$325,000	RFP Foster Youth	
PARCA (Peninsula Association for Retarded Children & Adults)	non-profit	PARCA in Support of REACH	3-17	youth	education	\$25,000	\$25,000	No	Not aligned with major priorities
Siena Youth Center	non-profit	Afterschool and Summer Reading Programs	3-10	youth	education	\$115,000	\$115,000	No	Not aligned with major priorities

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Redwood City Library and Foundation	non-profit	Phase 2 of the ECLC at the Redwood City Library	3-39	youth	education	\$50,000	\$35,000	No	Not aligned with major priorities
Palcare	non-profit	Palcare Literacy Innovation Project	3-70	youth	education	\$20,000	\$20,000	No	Not aligned with major priorities
Friends for Youth, Inc.	non-profit	Mentoring Services Program	3-51	youth	education	\$125,000	\$125,000	No	Not aligned with major priorities
Boys and Girls Club of the Peninsula	non-profit	Summer Learning Academy	3-87	youth	education	\$375,000	\$400,000	No	Not aligned with major priorities
Boys and Girls Club of the Peninsula and Redwood City School District	non-profit	Summer Learning Academies	3-89	youth	education	\$530,000	\$550,000	No	Not aligned with major priorities
LEMO Foundation	non-profit	LEMO Mentoring	3-68	youth	education	\$250,000	\$250,000	No	Not aligned with major priorities
Pescadero Public Radio Service	other	KPDO Radio Station in Pescadero	3-75	youth	education	\$56,000	\$20,000	No	Not aligned with major priorities
St. James Community Foundation/San Mateo-Foster City School District	other	Summer and Afterschool Tutoring Program	3-79	youth	education	\$75,000	\$70,000	No	Not aligned with major priorities
The Center for Independence of Individuals with Disabilities	non-profit	Special Education Program	3-23	youth	education	\$50,000	\$50,000	No	Not aligned with major priorities
The Lewis and Joan Platt East Palo Alto Family YMCA	non-profit	YMCA Teen Center	3-54	youth	education	\$80,000	\$80,000	No	Not aligned with major priorities
Family Engagement Institute at Foothill College	other	Bridging Educational Inequalities	3-73	families	education	\$200,000	\$200,000	No	Not aligned with major priorities
THINK Together	non-profit	Summer Learning Programs	3-97	youth	education	\$132,000	\$132,000	No	Not aligned with major priorities
Hispanic Foundation of Silicon Valley (HFSV) and	non-profit	Collaborative Out-of-School Programs	3-95	youth	education	\$250,000	\$250,000	No	Not aligned with major priorities

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Catholic Charities, CYO Family Services	non-profit	Afterschool Support Program	3-1	youth	education	\$125,000	\$125,000	No	Not aligned with major priorities
Catholic Charities, CYO Family Services	non-profit	Year-Round Literacy Support Program	3-63	youth	education	\$62,500	\$62,500	No	Not aligned with major priorities
Catholic Charities, CYO Family Services	non-profit	Academic Enrichment Summer Program	3-91	youth	education	\$42,500	\$42,500	No	Not aligned with major priorities
SMCPC and First 5	county	Early Learning Facilities	3-25	youth	education	\$1,300,000	\$1,200,000	No	Not aligned with major priorities
Golden Hour Restoration Institute	non-profit	Drawn Outside	3-66	youth	education	\$60,000	\$60,000	No	Not aligned with major priorities
Puente de la Costa Sur on behalf of the South Coast	non-profit	South Coast Early Childhood Education Center	3-37	youth	education	\$494,000		No	Not aligned with major priorities
Footsteps Childcare, Inc.	non-profit	Prepare Preschool Children for Kindergarten	3-31	youth	education	\$45,000	\$550,000	No	Not aligned with major priorities
Prevent Blindness Northern California	non-profit	See Well to Learn	3-35	youth	education	\$150,000	\$50,000	No	Not aligned with major priorities
Grupo Palo Alto	non-profit	Room to Talk	3-4	families	education	\$75,000	\$75,000	No	Not aligned with major priorities
Peninsula Family YMCA	non-profit	Model United Nations	3-6	youth	education	\$3,000	\$4,000	No	Not aligned with major priorities
Peninsula Family YMCA	non-profit	Youth and Government's Model Legislature and Court	3-8	youth	education	\$5,000	\$7,500	No	Not aligned with major priorities
Music in Schools Today	non-profit	Music First!	3-33	youth	education	\$15,000	\$15,000	No	Not aligned with major priorities
Peninsula Conflict Resolution Center	non-profit	Empowering Youth Initiative	3-71	youth	education	\$160,000	\$160,000	No	Not aligned with major priorities
YMCA of Silicon Valley, City of Redwood City	non-profit	Summer Learning Loss Prevention Program	3-99	youth	education	\$100,000	\$100,000	No	Not aligned with major priorities
The Institute for Human and Social Development, Inc.	non-profit	Number Sense	3-14	youth	education	\$60,000	\$50,000	No	Not aligned with major priorities

Attachment 3 - LOIs received (sorted by Category)

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
San Mateo County Library	county	Next Gen Bookmobile	3-56	general	education	\$300,000	\$300,000	No	Not aligned with major priorities
San Mateo County Library	county	Learning Landscapes	3-58	general	education	\$1,000,000		No	Not aligned with major priorities
Fresh Lifelines for Youth	non-profit	Goal Oriented Leadership Development Program	3-47	youth	education	\$100,000	\$100,000	No	some items may be considered as part
Human Services Agency	county	Digital Literacy and STEM Afterschool Programs	3-2	youth	education	\$417,000	\$892,000	No	Not aligned with major priorities
Fresh Lifelines for Youth	non-profit	Law and Leadership Program	3-49	youth	education	\$200,000	\$200,000	No	some items may be considered as part of the budget process/other funding
Child Care Coordinating Council	non-profit	Licensed Family Child Care Homes	3-29	youth	education	\$525,000	\$525,000	No	Not aligned with major priorities
Daly City Peninsula Partnership Collaborative	non-profit	Summer Bridge Program	3-92	youth	education	\$168,750	\$209,875	No	Not aligned with major priorities
Redwood City School District and Redwood City 2020	other	Community School Model	3-77	youth	education	\$250,000	\$250,000	No	Not aligned with major priorities
United Way of the Bay Area	non-profit	Spark-Point	3-61	families	education	\$500,000	\$500,000	No	Not aligned with major priorities
Boys and Girls Club of the Coastside	non-profit	Count Me In!	3-41	youth	education	\$75,000	\$75,000	No	Not aligned with major priorities
Redwood City Parks and Recreation and Redwood	city	Summer Learning Programs	3-85	youth	education	\$360,000	\$360,000	No	Not aligned with major priorities
Making it Happen for our Children	non-profit	Growth---Health---Depth (GhD) Project	3-27	families	education	\$107,550	\$214,100	No	Not aligned with major priorities
Community Gatepath/Children's	non-profit	Early Identification of Special Needs	3-64	youth	education	\$85,000	\$85,000	No	Not aligned with major priorities
UC Cooperative Extension	other	UC 4-H Youth Development Program Coordinator	3-16	youth	education	\$86,900	\$89,500	No	Not aligned with major priorities

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
The Avalon Academy	non-profit	Adapted School Bus	3-19	youth	education	\$30,000		No	Not aligned with major priorities
Raven Works Field Sports Ministry	non-profit	Field Sports	3-12	youth	education			No	Not aligned with major priorities
City of South San Francisco	city	Youth Sailing Program	3-81	youth	education	\$27,400		No	Not aligned with major priorities
City of South San Francisco	city	Captain Planet- Summer Camp Pilot Project	3-83	youth	education	\$5,450		No	Not aligned with major priorities
Redwood City Parks, Recreation and	City	Ready, Set, Run Marathon Program in Redwood City	3-100	youth	education	\$42,500	\$50,000	No	Not aligned with major priorities
Redwood City Parks, Recreation and Community Services Department (PRCS)	city	America SCORES After School Program	3-101	youth	education	\$120,000		No	Not aligned with major priorities
Peninsula Volunteers	non-profit	Friendly Visitor and Socialization Program	4-15	older adults	engagement	\$178,340		No	Not aligned with major priorities
The Institute for Human and Social Development,	non-profit	Parent Engagement Services	4-5	families	engagement	\$300,000	\$300,000	No	Not aligned with major priorities
Peninsula Conflict Resolution Center	non-profit	Public Participation Program	4-7	general	engagement	\$85,000	\$85,000	No	Not aligned with major priorities
Sustainable San Mateo County	non-profit	Sustainable San Mateo County Report	4-13	general	engagement	\$60,000	\$60,000	No	Not aligned with major priorities
County of San Mateo Commission on Disabilities/Aging and	county	Americans with Disabilities Act (ADA) Symposium	4-1	general	engagement	\$8,000	\$2,000	No	Not aligned with major priorities
San Francisco Organizing Project / Peninsula	non-profit	Outreach to Increase Civic Engagement	4-11	general	engagement	\$60,000	\$60,000	No	Not aligned with major priorities
Redwood City School District and Redwood City 2020	other	Family Engagement Impact Project	4-17	families	engagement	\$300,000		No	Not aligned with major priorities
Redwood City 2020	non-profit	Welcoming Community	4-9	general	engagement	\$15,000	\$15,000	No	Not aligned with major priorities

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Office of Sustainability	county	Office of Sustainability Outreach and Education	4-3	general	engagement	\$50,000	\$50,000	No	some items may be considered as part of the budget process/other funding
City of South San Francisco	city	County Wide Agenda Website Agendas and Minutes	4-19	general	engagement	\$75,000		No	Not aligned with major priorities
City of South San Francisco	city	Remodeling of Grand Avenue Branch Library	4-20	general	engagement	\$500,000		No	Not aligned with major priorities
Telecare	non-profit	Transitions Full Service Partnership Program	5-90	adults	health	\$325,000		Yes	bundle with other proposals re Industrial Hotel
Hospital Consortium of San Mateo County/San Mateo County Fall Prevention	county	Master of Balance	5-86	older adults	health	\$38,020	\$33,520	Yes	
County of San Mateo Human Services Agency	county	Public Health Nurse Program	5-84	general	health	\$524,923		Yes	some items may be considered as part of the budget process/other funding
Youth Leadership Institute	non-profit	Campaign to Reduce Consumption of Sugar-Sweetened Beverages	5-77	youth	health	\$50,000	\$50,000	Yes	
County of San Mateo Health System-Public Health, Policy and Planning	county	Choose Healthy Drinks Awareness Campaign	5-73	general	health	\$440,000		Yes	

Attachment 3 - LOIs received (sorted by Category)

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Northern California Alzheimer's Association	non-profit	Dementia-Capable Services and Supports	5-104	older adults	health	\$300,000	\$750,000	Yes	
Institute on Aging	non-profit	Friendship Line	5-100	older adults	health	\$200,000	\$200,000	Yes	
Edgewood Center for Children and Families	non-profit	Kinship Caregiver Mental Health Counseling	5-46	older adults	health	\$75,000	\$75,000	Yes	
City of South San Francisco	city	Housing for Residents with Mental Illness	5-153	adults	health	\$50,000	\$150,000	Yes	bundle with other proposals related to the Industrial Hotel (from Telecare and SSF)
Catholic Charities, Behavioral Health Services and Refugee & Immigrant Services	non-profit	Mental Health Services for Unaccompanied Minors	5-19	youth	health	\$250,000	\$250,000	RFP-legal services	
InnVision Shelter Network	non-profit	Expansion of HOT Team Services	5-17	general	health	\$44,500	\$44,500	RFP-housing / homelessness	
CASSY (Counseling and Support Services for Youth)	non-profit	Mental Health Services	5-52	youth	health	\$20,000	\$20,000	No	some items may be considered as part of the budget process/other funding
Healthier Kids Foundation	non-profit	Dental, Vision, and Hearing Screening and Outreach	5-125	youth	health	\$134,100	\$134,100	No	some items may be considered as part of the budget process/other funding

Attachment 3 - LOIs received (sorted by Category)

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Ravenswood Family Health Center (South County Community Health Center)	non-profit	Dental Care for Low-Income Residents	5-8	general	health	\$400,000	\$400,000	No	some items may be considered as part of the budget process/other funding
Peninsula Family Service	non-profit	Health and Wellness Programs at the Fair Oaks Adult Activity Center	5-106	older adults	health	\$100,000	\$100,000	No	some items may be considered as part of the budget process/other funding
Breathe California/Golden Gate Public Health Partnership	non-profit	Education and Advocacy Project on Vaping and E-Cigarettes	5-94	general	health	\$40,000		No	some items may be considered as part of the budget process/other funding
South San Francisco Unified School District	other	Physical Education at the Elementary Level	5-149	youth	health	\$415,000		No	some items may be considered as part of the budget process/other funding
Palcare	non-profit	Palcare Health and Nutrition Program	5-127	youth	health	\$25,000	\$25,000	No	some items may be considered as part of the budget process/other funding
Friends for Youth, Inc.	non-profit	Mentoring Youth on Adverse Behaviors	5-120	youth	health	\$50,000	\$50,000	No	some items may be considered as part of the budget process/other funding

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Coastside Children's Programs	non-profit	Healthy Habits Program	5-116	youth	health	\$50,000	\$50,000	No	some items may be considered as part of the budget process/other funding
Stride For Life Colon Cancer Foundation	non-profit	Free Comprehensive Screening Colonoscopy Program	5-108	older adults	health	\$200,000	\$225,000	No	some items may be considered as part of the budget process/other funding
Apple Tree Dental	non-profit	San Mateo Center for Dental Health	5-7	families	health	\$1,500,000	\$500,000	No	some items may be considered as part of the budget process/other funding
Jefferson Elementary School District	other	Wellness Coordinator	5-129	youth	health	\$100,000	\$100,000	No	some items may be considered as part of the budget process/other funding
Coastside Adult Day Health Center	non-profit	Community Based Health Home Model	5-151	older adults	health	\$180,000	\$180,000	No	some items may be considered as part of the budget process/other funding

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Sitike Counseling Center	non-profit	Substance Abuse Treatment Transportation	5-160	families	health	\$25,000	\$25,000	No	some items may be considered as part of the budget process/other funding
Planned Parenthood Mar Monte	non-profit	Behavioral Health Program at the Redwood City Health Center	5-44	general	health	\$125,000	\$125,000	No	some items may be considered as part of the budget process/other funding
NAMI (National Alliance on Mental Illness)	non-profit	Mental Health Related (Educational) Programs, Presentations and Support Groups	5-41	general	health	\$20,000	\$20,000	No	some items may be considered as part of the budget process/other funding
Sonrisas Community Dental Clinic	non-profit	Dental Treatment Services	5-164	general	health	\$100,000	\$100,000	No	some items may be considered as part of the budget process/other funding
Health Connected	non-profit	Puberty and Sexual Health Education	5-122	youth	health	\$120,000	\$120,000	No	some items may be considered as part of the budget process/other funding

Attachment 3 - LOIs received (sorted by Category)

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Ravenswood City School District	other	Farm to Schools	5-78	youth	health	\$82,000	\$55,000	No	some items may be considered as part of the budget process/other funding
Our Common Ground, Inc.	non-profit	Drug Medi-Cal Substance Abuse Program Recovery Residence	5-15	adults	health	\$418,203	\$430,750	No	some items may be considered as part of the budget process/other funding
Jefferson Union High School District; Pacifica Prevention Partnership	other	Mental Health, AOD Support and Early Intervention Services	5-66	youth	health	\$150,000	\$150,000	No	some items may be considered as part of the budget process/other funding
Our Common Ground, Inc.	non-profit	Addition of Mental Health Professionals at OCG EPA	5-35	adults	health	\$60,000	\$61,800	No	some items may be considered as part of the budget process/other funding
San Bruno Park School District - San Bruno Student Health Center	other	Health Treatment, Prevention and Education Services	5-137	youth	health	\$120,000	\$120,000	No	some items may be considered as part of the budget process/other funding

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Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Pacific Stroke Association	non-profit	Stroke Education	5-25	adults	health	\$15,000	\$15,000	No	some items may be considered as part of the budget process/other funding
Mental Health Association of San Mateo County	non-profit	Community Friends Program	5-39	general	health	\$35,000	\$35,000	No	some items may be considered as part of the budget process/other funding
Catholic Charities, CYO Family Services	non-profit	Fitness and Nutrition Education Program	5-142	youth	health	\$42,500	\$42,500	No	some items may be considered as part of the budget process/other funding
Mental Health Association of San Mateo County	non-profit	Wellness Program	5-33	adults	health	\$31,000	\$31,000	No	some items may be considered as part of the budget process/other funding
Mission Hospice & Home Care	non-profit	Hospice House	5-31	older adults	health	\$5,000,000		No	some items may be considered as part of the budget process/other funding

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Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Project Ninety	non-profit	Residential Drug and Alcohol Services	5-156	adults	health	\$694,960	\$712,480	No	some items may be considered as part of the budget process/other funding
The Institute for Human and Social Development, Inc.	non-profit	Bilingual Pediatric Nurse	5-92	families	health	\$90,000	\$90,000	No	some items may be considered as part of the budget process/other funding
StarVista	non-profit	Early Childhood Community Teams	5-62	youth	health	\$2,200,000	\$2,600,000	No	some items may be considered as part of the budget process/other funding
SMC Human Resources and Health System	county	Workplace Safety	5-68	general	health	\$670,000	\$844,000	No	some items may be considered as part of the budget process/other funding
St. James Community Foundation and San Mateo-Foster City School District	non-profit	St. James Community Foundation Health and Wellness Program	5-98	general	health	\$75,000	\$75,000	No	some items may be considered as part of the budget process/other funding

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Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Peninsula Family YMCA	non-profit	Ybike Program	5-145	youth	health	\$50,000	\$50,000	No	some items may be considered as part of the budget process/other funding
African-American Community Health Advisory Committee (AACHAC)	non-profit	Health and Quality of Life Assessment for the African American Community	5-71	general	health	\$100,000	\$100,000	No	some items may be considered as part of the budget process/other funding
Breathe California/Golden Gate Public Health Partnership	non-profit	Improve Health and School Attendance of Children with Asthma.	5-114	youth	health	\$129,000	\$129,000	No	some items may be considered as part of the budget process/other funding
Gardner Family Health Network, Inc.	non-profit	Primary Care for Adults at the Gardner Packard Health Center	5-23	adults	health	\$300,000	\$300,000	No	some items may be considered as part of the budget process/other funding
Gardner Family Health Network, Inc.	non-profit	Dental Care at Gardner Packard Children's Health Center	5-10	youth	health	\$244,447	\$204,477	No	some items may be considered as part of the budget process/other funding

Attachment 3 - LOIs received (sorted by Category)

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Gardner Family Health Network, Inc.	non-profit	Vision Care at Gardner Packard Children's Health Center	5-162	youth	health	\$210,000	\$100,000	No	some items may be considered as part of the budget process/other funding
San Mateo County Oral Health Coalition	other	Oral Health Assessment and Strategic Plan	5-13	general	health	\$30,000	\$0	No	some items may be considered as part of the budget process/other funding
Fit Kids Foundation	non-profit	Afterschool and Summer Fitness Programs	5-143	youth	health	\$30,000		No	some items may be considered as part of the budget process/other funding
Fred Finch Youth Center	non-profit	In-Home Crisis Stabilization Program	5-58	youth	health	\$210,000	\$210,000	No	some items may be considered as part of the budget process/other funding
Free at Last: Community Recovery And Rehabilitation Services	non-profit	Recovery and Rehabilitation Programs and Workforce Development Training	5-154	adults	health	\$796,298	\$746,948	No	some items may be considered as part of the budget process/other funding

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
County of San Mateo Health System-Correctional Health Services	county	Enhance Dental Services to Inmates	5-1	adults	health	\$145,000	\$95,000	No	some items may be considered as part of the budget process/other funding
County of San Mateo Health System-Medical Center	county	Smart Referrals for Primary Care	5-21	general	health	\$300,000		No	some items may be considered as part of the budget process/other funding
County of San Mateo Health System-Medical Center	county	Dental Services to County Residents	5-3	general	health	\$249,148	\$249,148	No	some items may be considered as part of the budget process/other funding
Senior Focus, Mills Peninsula Health Services	non-profit	Wise and Well Heart Smart Program	5-139	older adults	health	\$88,744	\$90,962	No	some items may be considered as part of the budget process/other funding
Northeast Medical Services	non-profit	Specialty Care at Eastmoor Clinic	5-29	general	health	\$325,000	\$325,000	No	some items may be considered as part of the budget process/other funding

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Pacifica School District	other	Wellness Coordinator	5-147	youth	health	\$125,000	\$125,000	No	some items may be considered as part of the budget process/other funding
Project Ninety	non-profit	Residential Drug and Alcohol Services - 6 Beds	5-158	adults	health	\$328,500	\$335,070	No	some items may be considered as part of the budget process/other funding
Second Harvest Food Bank	non-profit	Health Educator	5-75	general	health	\$61,000	\$61,000	No	some items may be considered as part of the budget process/other funding
One East Palo Alto	non-profit	Behavioral Health Advisory Group Ambassador Team	5-60	youth	health	\$115,000	\$115,000	No	some items may be considered as part of the budget process/other funding
Samaritan House	non-profit	Adult Dental Services Expansion at Samaritan House	5-5	adults	health	\$247,566	\$247,566	No	some items may be considered as part of the budget process/other funding

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Youth Service Bureaus of the YMCA	non-profit	School Safety Advocate Program	5-64	youth	health	\$211,898	\$211,898	No	some items may be considered as part of the budget process/other funding
Arts Unity Movement	non-profit	Afterschool Girls Empowerment Program	5-48	youth	health	\$43,200	\$43,200	No	some items may be considered as part of the budget process/other funding
Arts Unity Movement	non-profit	Afterschool Movement and Dance Therapy Program	5-50	youth	health	\$21,600	\$21,600	No	some items may be considered as part of the budget process/other funding
Arts Unity Movement	non-profit	Drumming Programs	5-110	youth	health	\$21,600	\$21,600	No	some items may be considered as part of the budget process/other funding
Arts Unity Movement	non-profit	Movement and Meditation Program	5-112	youth	health	\$10,800	\$10,800	No	some items may be considered as part of the budget process/other funding

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Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Millbrae Elementary School District	other	Wellness Coordinator	5-132	youth	health	\$150,000	\$150,000	No	some items may be considered as part of the budget process/other funding
Boys and Girls Club of the Coastside	non-profit	Afterschool Program for Teens	5-140	youth	health	\$25,000	\$25,000	No	some items may be considered as part of the budget process/other funding
Caminar	non-profit	Wellness and Recovery Centers	5-37	general	health	\$2,493,518	\$2,113,518	No	some items may be considered as part of the budget process/other funding
Institute on Aging	non-profit	Transitioning Out of Nursing Homes	5-102	older adults	health	\$750,000	\$750,000	No	some items may be considered as part of the budget process/other funding
San Mateo County Commission on Aging, Adult Abuse Prevention Committee	county	Making the Invisible Visible	5-88	older adults	health	\$13,000	\$13,000	No	some items may be considered as part of the budget process/other funding
Edgewood Center for Children and Families	non-profit	Community-Based Child/Adolescent and TAY Psychiatry	5-54	youth	health	\$375,000	\$375,000	No	some items may be considered as part of the budget process/other funding

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RotaCare Bay Area, Inc.	non-profit	Free Medical Care to Vulnerable Populations	5-27	families	health	\$95,000	\$100,000	No	some items may be considered as part of the budget process/other funding
Edgewood Center for Children and Families	non-profit	Mental Health and Prevention Supports	5-56	youth	health	\$650,000	\$650,000	No	some items may be considered as part of the budget process/other funding
Edgewood Center for Children and Families	non-profit	Community and Home Based Nursing/Primary Care Support	5-96	general	health	\$450,000	\$450,000	No	some items may be considered as part of the budget process/other funding
Edgewood Center for Children and Families	non-profit	Technology for Prevention and Recovery	5-118	youth	health	\$868,000	\$700,000	No	some items may be considered as part of the budget process/other funding
McClure Nelson & Associates	other	Healthy Beverage, Food and Active Transportation Policy	5-128	adults	health	\$152,000	\$152,000	No	some items may be considered as part of the budget process/other funding
City of South San Francisco	city	Farmer's Market Incentives	5-80	families	health	\$62,100	\$16,000	No	some items may be considered as part of the budget process/other funding

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City of South San Francisco	city	County Medical Office and Counseling Center Upgrades	5-20	families	health	\$185,000	\$90,000	No	some items may be considered as part of the budget process/other funding
City of South San Francisco	city	Lead Paint Testing and Education	5-81	general	health	\$150,000	\$50,000	No	some items may be considered as part of the budget process/other funding
Voices of Recovery San Mateo County	non-profit	WRAP (Certified Wellness Recovery Action Plan) Groups	5-165	general	health	\$300,000	\$300,000	No	some items may be considered as part of the budget process/other funding
Project WeHOPE	non-profit	Dignity on Wheels Program, Capital and Operational Funding	A-23	older adults	infrastructure	\$3,080,000		RFP-housing / homelessness	
South County Community Health	non-profit	Site Renovations	A-14	general	infrastructure	\$600,000	\$600,000	No	Not aligned with major priorities
City of Foster City Public Works Engineering Department	city	Pedway Connector Between the City of Foster City and the City of Belmont	A-1	general	infrastructure	\$130,000		No	Not aligned with major priorities
Northeast Medical Services	non-profit	Laboratory and Pharmacy Equipment Upgrade	A-10	general	infrastructure	\$240,000	\$0	No	Not aligned with major priorities
Peninsula Library System	non-profit	Improve Internet Access	A-21	general	infrastructure	\$1,200,000		No	Not aligned with major priorities
Second Harvest Food Bank	non-profit	Equipment and Site Modifications for SHFB	A-12	general	infrastructure	\$300,000		No	Not aligned with major priorities
Second Harvest Food Bank	non-profit	Purchase of Vehicles	A-18	general	infrastructure	\$200,000		No	Not aligned with major priorities

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Assessor-County Clerk-Recorder & Chief Elections Officer	county	Preservation of Original Maps and Historical/Vital Records	A-28	general	infrastructure	\$5,000,000	\$5,000,000	No	Not aligned with major priorities
Boys and Girls Club of the Coastside	non-profit	Indoor Recreation Facility	A-16	youth	infrastructure	\$250,000	\$250,000	No	Not aligned with major priorities
American Legion	non-profit	Renovation of American Legion Hall	A-9	adults	infrastructure	\$750,000	\$750,000	No	Not aligned with major priorities
City of South San Francisco	city	Relocation of Existing SSFFD USAR Training Site	A-7	general	infrastructure	\$85,000	\$250,000	No	Not aligned with major priorities
City of South San Francisco	city	Earthquake Resiliency Study	A-25	general	infrastructure	\$140,000	\$100,000	No	Not aligned with major priorities
City of South San Francisco	city	Solar Powered Emergency Phone Towers	A-27	general	infrastructure	\$65,000		No	Not aligned with major priorities
City of South San Francisco	city	City/County High Speed Fiber	A-20	general	infrastructure	\$500,000		No	Not aligned with major priorities
Redwood City Parks, Recreation and Community Services Department	City	Hoover Pool Renovation	A-29	general	infrastructure	\$3,000,000		No	Not aligned with major priorities
Redwood City Parks, Recreation and Community Services Department	City	Redwood City/North Fair Oaks Aquatics Program at Hoover Pool	A-30	general	infrastructure	\$50,000	\$50,000	No	Not aligned with major priorities
San Mateo County Arts Commission	county	San Mateo County Arts Commission's Grants Program	9-1	general	other	\$228,000	\$228,000	No	Not aligned with major priorities
Uplifting Our Youth & Elderly Organization	non-profit	Aquatafu Wellness, Housing for the Youth-Elderly and Veterans and Summer Fun for Youth	9-3	general	other			No	Not aligned with major priorities
County of San Mateo Human Resources and Human Services Agency	county	Supported Training and Employment Program	6-11	foster youth	safety net	\$400,000	\$400,000	Yes	

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Ombudsman Services of San Mateo County	non-profit	Ombudsman Services	6-117	general	safety net	\$111,632	\$111,507	Yes	
Daily City Peninsula Partnership Collaborative	non-profit	Friendly Visiting and Meals Express Programs	6-18	older adults	safety net	\$142,625	\$142,625	Yes	
Second Harvest Food Bank	non-profit	1 Million Pounds of Food	6-17	general	safety net	\$150,000	\$150,000	Yes	
City of South San Francisco	city	Industrial Hotel	6-81	adults	safety net	\$125,000	\$50,000	Yes	bundle with other Industrial Hotel proposals
San Mateo Law Library	county	Legal Help Center	6-54	adults	safety net	\$750,000	\$750,000	RFP-legal services	
Legal Aid Society of San Mateo County and the	non-profit	Veteran's Legal Clinic	6-115	general	safety net	\$15,000	\$15,000	RFP-legal services	
Bay Area Legal Aid (Bay Legal)	non-profit	San Mateo County Legal Safety Net Project	6-52	general	safety net	\$200,000	\$215,000	RFP-legal services	
Catholic Charities, Refugee & Immigrant Services	non-profit	Immigration Legal Services	6-49	families	safety net	\$120,000	\$120,000	RFP-legal services	
Legal Aid Society and Community Legal Services in East Palo Alto	non-profit	Immigration Legal Services	6-50	families	safety net	\$500,000	\$500,000	RFP-legal services	
Legal Aid Society of San Mateo County and Community Legal Services in East Palo Alto	other	Legal Representation in Housing Court	6-56	general	safety net	\$650,000	\$650,000	RFP-housing / homelessness	
Core Agency Network of San Mateo County	non-profit	Safe Parking Pilot Program	6-31	general	safety net	\$160,000	\$160,000	RFP-housing / homelessness	
InnVision Shelter Network	non-profit	Transportation to Medical Appointments and School	6-109	general	safety net	\$38,000		RFP-housing / homelessness	

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InnVision Shelter Network	non-profit	Capital Improvements	6-35	general	safety net	\$78,400		RFP-housing / homelessness	
InnVision Shelter Network	non-profit	Housing Readiness Program	6-37	general	safety net	\$44,500	\$44,500	RFP-housing / homelessness	
InnVision Shelter Network	non-profit	Homeless Outreach Team	6-39	general	safety net	\$22,250	\$22,250	RFP-housing / homelessness	
County of San Mateo Human Services Agency	county	Case Management for Chronically Homeless	6-23	general	safety net	\$200,000	\$200,000	RFP-housing / homelessness	
StarVista	non-profit	Daybreak and Transitional Youth Services	6-45	youth	safety net	\$400,000	\$400,000	RFP-housing / homelessness	
County of San Mateo Human Services Agency	county	Homeless Strategies: Diversion and Rapid-Refocusing	6-21	general	safety net	\$750,000	\$750,000	RFP-housing / homelessness	
Core Agency Network of San Mateo County	non-profit	Support to Clients At Risk of Becoming Homeless	6-34	general	safety net	\$400,000	\$400,000	RFP-housing / homelessness	
Samaritan House	non-profit	Crisis Intervention and Early Intervention Counseling	6-41	general	safety net	\$118,693	\$118,693	RFP-housing / homelessness	
Samaritan House	non-profit	Financial Empowerment Program Expansion	6-104	general	safety net	\$222,217	\$222,217	RFP-housing / homelessness	
Samaritan House	non-profit	Micro-Housing for the Homeless	6-43	general	safety net	\$99,360	\$84,456	RFP-housing / homelessness	
Samaritan House	non-profit	On-site Housing Placement Specialist	6-25	adults	safety net	\$80,317	\$80,318	RFP-housing / homelessness	
Samaritan House	non-profit	Supportive Housing Case Manager	6-27	adults	safety net	\$78,358	\$78,358	RFP-housing / homelessness	
Core Agency Network of San Mateo County	non-profit	Strategies for Emergency/Transitional	6-29	families	safety net	\$500,000	\$2,500,000	RFP-housing / homelessness	
Veterans Resource Centers of America	non-profit	Veterans Services	6-113	adults	safety net	\$900,000	\$900,000	RFP-housing / homelessness	

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Infinite Education	non-profit	Improving Self-Sufficiency Outcomes for Older (20-22 yrs) Foster Youth	6-93	foster youth	safety net	\$97,500	\$97,500	RFP Foster Youth	
Edgewood Center for Children and Families	non-profit	Child Welfare and Probation System Improvement Plan	6-62	families	safety net	\$245,000	\$245,000	RFP Foster Youth	
Palcare	non-profit	Phase 2 Expansion of Facility	6-3	families	safety net	\$215,000	\$215,000	No	Not aligned with major priorities
Peninsula Family Service	non-profit	Villages Program	6-68	older adults	safety net	\$225,000	\$225,000	No	not focused on county
The California State University, Fresno Foundation, Bay Area Academy	other	San Mateo Child Welfare Services	6-74	youth	safety net	\$450,000	\$675,000	No	Not aligned with major priorities
Planned Parenthood Mar Monte	non-profit	Enrollment in Healthcare Coverage	6-79	general	safety net	\$50,000	\$50,000	No	Not aligned with major priorities
San Mateo County Community Union Alliance	non-profit	Trades Introduction Program	6-82	general	safety net	\$175,000	\$175,000	No	Not aligned with major priorities
Peninsula Library System	other	Financial Well-Being Collaborative Learning	6-86	adults	safety net	\$225,000	\$225,000	No	Not aligned with major priorities
Catholic Charities, Aging Support Services	non-profit	On-Site Aging Case Management	6-85	older adults	safety net	\$210,000	\$210,000	No	Not aligned with major priorities
SMC Sheriff's Office	county	Sheriff's Activity League Deputy Sheriff Position	6-60	youth	safety net	\$236,609	\$236,609	No	Not aligned with major priorities
Puente de la Costa Sur	non-profit	South Coast Rural Services and Advocacy Project	6-91	families	safety net	\$299,200	\$299,200	No	Not aligned with major priorities
Self-Help for the Elderly	non-profit	Care for Older Adults, Low-Income Families and Adults	6-7	older adults	safety net	\$35,000	\$35,000	No	
Latino Commission on Alcohol and Drug Abuse Services of San Mateo County	non-profit	Enhance and Expand Substance Abuse Service Programs	6-102	general	safety net	\$50,000	\$50,000	No	Not aligned with major priorities

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Peninsula Conflict Resolution Center	non-profit	Family Support Specialists	6-77	families	safety net	\$145,000	\$145,000	No	Not aligned with major priorities
San Mateo County Union Community Alliance	non-profit	Living Wage Ordinance	6-106	general	safety net	\$163,000		No	Duplicative of existing effort
Daly City Youth Health Center	city	Wellness Center	6-58	families	safety net	\$500,000	\$200,000	No	Not aligned with major priorities
Coastside Children's Programs (CCP)	non-profit	Coastside 0-5 Family Resource Project	6-89	families	safety net	\$50,000	\$50,000	No	Not aligned with major priorities
Northeast Medical Services	non-profit	Adult Services Center for Monolingual Asian	6-87	adults	safety net	\$475,000	\$325,000	No	Not aligned with major priorities
Daly City Youth Health Center	non-profit	Accessible Transportation for Youth	6-111	youth	safety net	\$110,000	\$66,000	No	Not aligned with major priorities
Core Agency Network of San Mateo County	non-profit	Clarity System	6-95	general	safety net	\$120,000	\$40,000	No	Discuss in budget process, HSA
Child Care Coordinating Council	non-profit	Eligibility List for Subsidized Child Care and Early Education	6-1	families	safety net	\$225,000	\$200,000	No	Not aligned with major priorities
Help a Mother Out and StarVista	non-profit	2 Million Free Diapers	6-64	families	safety net	\$250,000	\$250,000	No	Not aligned with major priorities
Ravenswood School District	other	Parent Academy	6-72	families	safety net	\$151,933	\$216,933	No	Not aligned with major priorities
Samaritan House	non-profit	Truck - to - Table	6-15	general	safety net	\$71,440	\$71,440	No	Not aligned with major priorities
Samaritan House	non-profit	Program Evaluation Manager	6-66	general	safety net	\$127,773	\$127,773	No	Not aligned with major priorities
Samaritan House	non-profit	Employment Readiness Services	6-47	adults	safety net	\$49,858	\$49,858	No	Not aligned with major priorities
Core Agency Network of San Mateo County	non-profit	Core Agencies Support	6-97	general	safety net	\$267,500	\$267,500	No	Not aligned with major priorities
One East Palo Alto	non-profit	Summer Youth Jobs Initiative	6-13	youth	safety net	\$380,000	\$380,000	No	Not aligned with major priorities

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Daly City Peninsula Partnership Collaborative	non-profit	Family Resource Center expansion	6-99	general	safety net	\$263,732	\$325,000	No	Not aligned with major priorities
Cabrillo Unified School District	other	Transportation Services	6-9	youth	safety net	\$25,000	\$25,000	No	Not aligned with major priorities
Edgewood Center for Children and Families	non-profit	Drop In Center for Transition Age Youth	6-70	youth	safety net	\$650,000	\$500,000	No	Not aligned with major priorities
Community Gatepath/Children's	non-profit	Employment Preparation and Placement	6-5	adults	safety net	\$80,000	\$80,000	No	Not aligned with major priorities
City of Pacifica	city	Undeveloped Coastal Headlands	7-18	general	sustainability	\$304,535		Yes	consider collaboration with other partners
Student Conservation Association	non-profit	Computer-Based Natural Resources Database	7-39	youth	sustainability	\$260,000		Yes	consider collaboration with other partners
Student Conservation Association- Environmental Youth Corps	non-profit	Environmental Youth Corps	7-52	youth	sustainability	\$341,000	\$341,000	Yes	consider collaboration with other partners
Coastside Land Trust	non-profit	2-mile trail in Half Moon Bay That Will Connect the Segments of the California Coastal Trail	7-74	general	sustainability	\$260,000		Yes	consider collaboration with other partners
Association of Bay Area Governments	other	Ravenswood Bay Trail Connection Project	7-82	general	sustainability	\$400,000	\$600,000	Yes	consider collaboration with other partners
Pepperwood Foundation	non-profit	Basin Characterization Model	7-30	general	sustainability	\$200,000	\$200,000	Yes	consider collaboration with other partners

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Tuolumne River Trust	non-profit	San Francisco Creek Area Sustainable Groundwater Management	7-34	general	sustainability	\$100,000	\$100,000	Yes	consider collaboration with other partners
SMC Parks Department	county	Pedro Point Headlands	7-61	general	sustainability	\$100,000	\$150,000	Yes	consider collaboration with other partners
Pacifica Land Trust	non-profit	Trail Planning and Construction	7-76	general	sustainability	\$100,000	\$250,000	Yes	consider collaboration with other partners
SMC Parks Department	county	Stewardship Corps	7-24	general	sustainability	\$150,000	\$100,000	Yes	
SMC Parks Department	county	Baseline Mapping and Threat Assessments for Rare, Threatened, and Endangered Species	7-26	general	sustainability	\$26,000		Yes	
SMC Parks Department	county	Playground Improvements	7-72	youth	sustainability	\$586,000		Yes	
Office of Sustainability	county	Climate Resiliency Specialist	7-6	general	sustainability		\$250,000	Yes	
Office of Sustainability	county	Comprehensive Groundwater Management	7-22	general	sustainability	\$500,000	\$300,000	Yes	consider collaboration with other partners
Office of Sustainability	county	Green Business Certification	7-8	general	sustainability	\$195,000	\$200,000	Yes	
San Francisco Creek Joint Powers Authority	other	Interactive Flood Early Warning System	7-16	general	sustainability	\$25,000	\$25,000	Yes	
Collective Roots	non-profit	East Palo Alto Community Farmers Market and Backyard Gardeners Network	7-51	general	sustainability	\$60,000	\$60,000	RFP-garden	
SMC Parks Department	county	Community Gardens in Appropriate Park Sites	7-70	general	sustainability	\$54,400	\$44,400	RFP-Garden	

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SMC Parks, SMC Health System, UC Cooperative Extension	county	Sustainable Community Gardening in San Mateo County Parks	7-71	general	sustainability	\$143,500	\$81,000	RFP-garden	
UC Cooperative Extension	other	UC Master Gardener Program Coordinator	7-49	general	sustainability	\$86,900	\$89,500	RFP-garden	
Green Youth Alliance	non-profit	Phoenix Garden Project	7-37	youth	sustainability	\$375,000	\$375,000	RFP-garden	
Urban Habitat	non-profit	Transportation Planning Process	7-101	general	sustainability	\$100,000	\$100,000	RFP- active transportation	
Office of Sustainability	county	Sustainable Transportation Encouragement Program for NFO	7-94	general	sustainability	\$1,250,000	\$1,250,000	RFP- active transportation	
TransForm	non-profit	Residential Development That Generates Less Traffic and Creation of Homes, Including Affordable Homes	7-97	general	sustainability	\$192,500	\$192,500	RFP- active transportation	
TransForm, GreenTRIP Program	non-profit	Targeted Transportation Education and Training for Residential Complexes	7-99	general	sustainability	\$250,000	\$150,000	RFP- active transportation	
El Concilio of San Mateo County	non-profit	Repository of Information Related to Effects of Climate Change	7-12	general	sustainability	\$130,000	\$70,000	RFP - climate change resiliency	
SMC Resource Conservation District	other	Water and Energy Stewardship	7-47	general	sustainability	\$750,000	\$750,000	RFP - climate change resiliency	
Climate Readiness Institute	non-profit	Climate Change Readiness	7-10	general	sustainability	\$150,000	\$150,000	RFP - climate change resiliency	
UC Cooperative Extension	other	Coastal Climate Cropping-Systems Research	7-17	general	sustainability	\$35,000		RFP - climate change resiliency	
SMC Parks Department	county	Parks Master Plan	7-50	general	sustainability	\$300,000	\$250,000	Parks parallel Measure A process	

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Human Services Agency	county	Car Sharing	7-93	general	sustainability	\$55,000	\$35,000	No	Not aligned with major priorities
City of Burlingame	city	City of Burlingame Lease of Land for Use as a Public Park	7-58	general	sustainability	\$3,000,000		No	Not aligned with major priorities
Creekside Center for Earth Observation	other	A Rare County	7-43	general	sustainability	\$46,000	\$46,000	No	Not aligned with major priorities
City of Brisbane	city	Bicentennial Walkway Safety Upgrades	7-54	general	sustainability	\$25,000		No	Not aligned with major priorities
City of Brisbane	city	Crocker Park Trail System and Safe Routes to School	7-56	general	sustainability	\$175,000		No	Not aligned with major priorities
SMC Parks Department	county	Parks Visitor Use Survey	7-62	general	sustainability	\$65,000		No	some items may be considered as part of the budget process/other funding
SMC Parks Department	county	Sanchez Adobe Historical Site	7-63	general	sustainability	\$2,000,000	\$3,500,000	No	some items may be considered as part of the budget process/other funding
Health System - Public Health, Policy and Planning	county	Accelerate Climate Change Adaptation	7-4	general	sustainability	\$75,000	\$75,000	No	Not aligned with major priorities
SMC Parks Department	county	Update County Trails Plan	7-65	general	sustainability	\$100,000		No	some items may be considered as part of the budget process/other funding

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
SMC Parks Department	county	SMC Parks Foundation Support	7-66	general	sustainability	\$100,000	\$100,000	No	some items may be considered as part of the budget process/other funding
SMC Parks Department	county	Parks Volunteer/Partner Programs	7-68	general	sustainability	\$13,000	\$13,000	No	some items may be considered as part of the budget process/other funding
Sustainable San Mateo County	non-profit	Water Usage Reduction in High Use Communities	7-32	general	sustainability	\$45,000	\$45,000	No	
County of San Mateo Department of Public Works	county	Alternative Fuel Vehicles in the County Fleet	7-2	general	sustainability	\$325,000	\$0	No	some items may be considered as part of the budget process/other funding
Danial Zaghi	other	Generation of Electric Energy From Weight of Automobiles	7-14	general	sustainability			No	Not aligned with major priorities
Creekside Center for Earth Observation	non-profit	Conserve and Protect Two Rare Species in Edgewood Natural Preserve	7-28	general	sustainability	\$40,000	\$40,000	No	
San Mateo County Weed Management Area	other	Weed Management Projects	7-45	general	sustainability	\$100,000	\$100,000	No	
Redwood City Parks and Arts Foundation	non-profit	Stambaugh Pedestrian Bridge Improvements	7-78	general	sustainability	\$229,000	\$30,000	No	
Redwood City Parks and Arts Foundation	non-profit	San Mateo County and Downtown Redwood City Heritage Trail and Fitness Path	7-80	general	sustainability	\$120,000		No	

Attachment 3 - LOIs received (sorted by Category)

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Burlingame Hills Improvement Association	other	Oak Tree Treatment Program	7-41	general	sustainability	\$15,000	\$5,000	No	
City of South San Francisco	city	Reducing Neighborhood Energy Consumption Costs	7-1	general	sustainability			No	Not aligned with major priorities
City of South San Francisco	city	Bike Share and Bike Lockers	7-89	general	sustainability	\$60,000	\$90,000	No	
City of South San Francisco	city	Stormwater Management vs Bioswales	7-20	general	sustainability	\$40,000		No	
City of South San Francisco	city	Car Sharing Program	7-90	general	sustainability	\$20,000		No	
City of South San Francisco	city	Electric Vehicle Charging Stations	7-91	general	sustainability	\$60,000		No	
City of South San Francisco	city	South San Francisco Ferry To West of 101 Shuttle	7-92	general	sustainability	\$450,000	\$150,000	No	
City of South San Francisco	city	South San Francisco/San Bruno Recycled Water	7-21	general	sustainability	\$150,000	\$125,000	No	
City of South San Francisco	city	Upgrades to Trail Entrances and Increase Access to San Bruno Mountain County Park and Sign Hill	7-60	general	sustainability	\$75,000		No	
Redwood City Parks, Recreation and Community Services Department (PRCS)	city	Mapping Park Access and Equity for Redwood City and North Fair Oaks	7-102	general	sustainability	\$90,000		No	
DA, CC and Health system	county	Elder and Dependent Adult Protection Team	8-4	older adults	victim services	\$1,570,000	\$1,560,000	Yes	
County of San Mateo-HSA and Probation	county	Services for Commercially Sexually Exploited Children	8-11	youth	victim services	\$680,000	\$575,000	Yes	combine with SSF human trafficking prevention
City of South San Francisco	city	Human Trafficking Coordination	8-3	youth	victim services	\$310,000	\$310,000	Yes	combine with CSEC

Attachment 3 - LOIs received (sorted by Category)

Applicant(s)	Applicant Type (non-profit, county, city, other)	Title	Page Number	Population	Category	Amount Requested FY 2015/16	Amount Requested FY 2016/17	Preliminary Committee Recommendation	Notes from Committee
Community Overcoming Relationship Abuse and Bay Area Legal Aid	non-profit	Tailored Legal Representation for Victims of Domestic Violence	8-15	families	victim services	\$176,000	\$176,000	RFP-legal services	
Friends for Youth, Inc.	non-profit	Educational Campaign on the Statistics and Prevalence of Sexual Abuse	8-21	youth	victim services	\$150,000	\$150,000	No	Not aligned with major priorities
Sitike Counseling Center	non-profit	Crisis Counseling Program for Domestic Violence Victims	8-17	families	victim services	\$26,000	\$26,000	No	Not aligned with major priorities
County of San Mateo Sheriff's Office	county	Domestic Violence Firearms Compliance Unit	8-1	families	victim services	\$388,187	\$388,187	No	Not aligned with major priorities
Community Overcoming Relationship Abuse	non-profit	Healthy Relationships Program for Teens	8-19	youth	victim services	\$55,000	\$75,000	No	No new funds until completion of review
Community Overcoming Relationship Abuse	non-profit	Family Centered Mental Health Program	8-13	families	victim services	\$115,000	\$120,000	No	No new funds until completion of review

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before you go to
court**

**RSVP REQUIRED
FOR CLINIC:**

**Richmond:
1st Friday
9:30 am/1 pm
RSVP: 510-779-3200**

**American Canyon:
2nd Saturday
10 am
RSVP: 707-980-7024**

**Bay Point:
3rd Friday
9:30 am/1 pm
RSVP: 925-252-2300**

**Fremont
4th Friday 10 am
RSVP: 510-574-2026**

Debtors' Rights Clinic for residents of The East Bay

- Are you being sued on a credit card debt?
- Do you have a court date coming up in your debt collection lawsuit?
- Are you being harassed by debt collectors?
- Are you struggling with the after effects of foreclosure?
- Do you need information about bankruptcy?
- Do you want to find out if your income is protected from collection activities?
- Do you need help filing a wage garnishment claim of exemption?
- Are there errors on your credit report?